

NAAC CRITERIA 4.4.1

	Year	2016-17	2017-18	2018-19	2019-20	2020-21
S.NO.	Head	Amount(In Rs.)	Amount(In Rs.)	Amount(In Rs.)	Amount(In Rs.)	Amount(In Rs.)
1	Examination expenses	9265	182995	89356	79994	18900
2	Garden maintenance recurring Expenses	1482060	1338947	1861295	1829715	1859378
3	Magazine Expenses	828028	721936	44295	675396	248352
4	Annual Day Expenses	770096	2046080	650068	1575405	326113
5	Library Maintenance Expenses	5149464	4911647	4862679	5103718	3408592
6	Academic support expenses	317645	352448	311616	376377	1475567
7	Computer course expenses	9063	3445	20190	7810	75990
8	Extra curriculum expenses	896662	1869215	1604344	1838142	110361
9	Internet Expenses	18000	22076	25500	52274	47109
10	Port Visit Expenses	56206	157456	199648		31575
11	Prospectus Expenses	58602	24937	24938		
12	Expenditure on Prize Distribution	53186	123279		77810	
13	Placement cell Expenses	198344	157924	85217	111502	59000
14	University enrolment #	10050	6300	7,350		
15	Entrance exam Exp-GBO	1114646	4375645	5298517	7082992	7147350
16	Earmarked exp	21117489	17011433	13218087	23595885	13870274
17	Scholarship Expenses	1172406	1596666	702150	1234182	1609940
18	CSR contribution to community	235384	252072	192159	233385	
19	Maintenance Expenses	10000000	5436663	2230518		
20	Development academic expenses	887032	550246			
21	Remedial classes	64000				
22	IQAC Expenses	27087	90140	111616		
23	Electricity & Power Expenses	12918151	17092337	13299948	14064184	5710458
24	Water charges	540475	180714	848079	564584	589751
25	Building Expenses	6426	4177	4601	4601	4353
26	Rent rates & taxes	293079	308642	458573	514401	514401
27	Postage & Telegram	44157	26438	9053	3280	9025
28	Reimbursement of Telephone expenses	23573		13177		
29	Telephone expenses	106633	143247	125503	141106	125409
30	Printing and stationery	995413	987471	1085310	1038780	321135
31	Travelling and conveyance	392462	391620	339786	337057	44683
32	Dev expenses for Administrative and general	823425	226750		7400	
33	Mess Expenses	5312308	5844693	5980522	6115184	8040
34	Campus Security	874030	1106759	1371720	1728396	1386824
35	Common room	43148	40945	55723	57504	
36	NRC				3068114	156447
37	Contingency	587192				
38	Establishment exp	1240023	1398601	1876781	1858718	1030374

39	Utensils and furniture	66831		12309		15937		63578		
40	medical sanitation	13928		1038		3288		1477		7181
41	magazine exp	14600								
42	student activity	171427		152857		219961		179831		
43	societies exp	2117637		1570224		3071125		2520337		387692
44	Student union Expenses	7819157		6490736		8546173		4022185		933153
45	Sports Expenses	5174226		4717444		5188629		7213486		3668437
46	swimming pool expenses	1469140		1008367		1437942		1070059		81331
47	Seminar related expenses	7500		644901		7200		168427		1350
48	Professional dev Expenses	170732				653155				
49	Auditors Charges	56350		57820		57820		57820		57820
50	legal expenses	73420		40160		45982		134651		78140
51	sitting fees	22000				3,000		51000		90000
52	entertainment expe	637625		727407		678341		1731937		647559
53	enactus exp	194259				414883		1287340		197150
54	Hospitality	419389								
55	Adv nd publicity-GBO	3299908		3299625				41829		31712
56	NAAC peer team	150029								
57	TA to candidates called for interview	3145								
58	Building maint	1161083		875746		1554195		553012		383042
59	Furniture & fixtures	102719		18946		452258		6622		10851
60	Contingency	125491		799907		100340		165144		163640
61	Staff quarter maint exp (GB)	409674		235971		414672		320609		400098
62	Staff quarter maint exp(UGC)	184354		94091		110032		175948		115981
63	Plant and Machinery-Repair and Maint	537450		514015		15062		919378		95414
64	cleaning materials expenses	288750		614555				331990		235855
65	Others	115753		44906		387229		1025621		36000
66	Solid Waste Manag Expenses					28000		192135		
	Total	93481787	0	90904969	0	80413543	0	95612312	0	47811807
	In lakhs	934.81787	0	909.04969	0	804.13543	0	956.12312	0	478.11807

University Enrolment fees collected from Students and remitted to University.

Note= Total Expenses excluding salary but including non maintenance expenses as per financial accounts.

In lakhs									
Total Expenses	3350.65		3818.48		3505.15		4865.85		4240.89
staff Salary	2150.36		2792.64		2468.43		3689.08		3457.17
Expenses Other Than Salary	1200.29		1025.84		1036.72		1176.77		783.72